

Cheviot Funding 2022/23

29 March 2023

Neighbourhood Support Fund (NSF) 2022/23		£
Opening balance as of 01/04/2022	£	80,268.39
Plus Community Fund Underspend 2021/22	£	28,640.65
Plus Local Festival Grant Underspend 2021/22	£	2,953.00
Plus Community Fund 2019/20 underspend	£	2,175.00
Total available	£	114,037.04
Less:		
NSF applications awarded since 01/04/2022	£	39,880.84
NSF applications that are assessed and await decision	£	71,690.79
Sub-total	£	111,571.63
Funds remaining if assessed applications are successful	£	2,465.41

NSF applications still to be assessed	£	-
Potential Overall Position	£	2,465.41

Other sources of grant funding - Cheviot			
Grant Type	Available	Awarded	Remaining
Local Festival Grants	£ 16,675.00	£ 13,775.00	£ 2,900.00
Annual Support Grants (Community Councils)	£ 10,470.00	£ 8,670.00	£ 1,800.00
Village Halls (inc. Secretariat fee paid to the Bridge)	£ 9,140.00	£ 9,140.00	£ -
SBC Small Schemes	£ 74,567.00	£ 73,713.24	£ 853.76
Common Good (Jedburgh)	£ 85,000.00	£ 59,500.00	£ 25,500.00
Common Good - Kelso	£ 3,000.00	£ 650.00	£ 2,350.00
SBC Enhancement Trust	£ 121.66	£ -	£ 121.66
SBC Welfare Trust	£ 3,446.03	£ 1,617.52	£ 1,828.51
Totals	£ 202,419.69	£ 167,065.76	£ 35,353.93

Summary of applications						
No.	Date	Fund	Organisation Name	Amount	Project	Status
1	07/01/2022	NSF	Abundant Borders	£ 2,492.00	Community Garden	Awarded
2	07/01/2022	NSF	QME Care	£ 1,745.72	Bicycle Store	Unsuccessful
3	25/07/2022	NSF	Roxburgh and Berwickshire CAB	£ 2,500.00	Advisor post	Withdrawn
4	27/07/2022	NSF	Kelso Scout Group	£ 2,500.00	Purchase tents	Awarded
5	01/08/2022	NSF	Stable Life	£ 2,500.00	Core costs	Awarded
6	17/08/2022	NSF	Ancrum & District Heritage Society	£ 2,500.00	Display Boards	Awarded
7	22/08/2022	NSF	Jedburgh Tourism Alliance	£ 1,975.00	web development	Awarded
8	25/09/2022	NSF	Kelso Community Council	£ 480.96	IT equipment	Awarded
9	04/10/2022	NSF	Sprouston Coronation Hall	£ 2,101.75	Generator Switch	Awarded
10	08/10/2022	NSF	Kelso In Bloom	£ 2,500.00	Perennials and Shrubs	Awarded
11	14/10/2022	NSF	Kelso Cricket Club	£ 2,160.00	Marquee	Awarded
12	03/11/2022	NSF	Perfect Harmony	£ 1,350.00	Concerts	Awarded
13	30/11/2022	NSF	QME Care	£ 2,250.00	Subsidised Food Provision	Awarded
14	01/12/2022	NSF	Ancrum Community Council	£ 468.98	Ancrum Dog Signs	Unsuccessful
15	05/12/2022	NSF	Jedburgh Community Council	£ 1,215.00	Town Flower Maintenance	Awarded
16	07/12/2022	NSF	KCC Walking Festival Committee	£ 5,000.00	Walking Group	Awarded
17	08/12/2022	NSF	Kelso Heritage Society	£ 989.00	Capital AV Purchase	Awarded
18	09/12/2022	NSF	Art at Ancrum	£ 540.00	Marketing Development	Awarded
19	11/12/2022	NSF	Jedburgh Community Council	£ 4,027.50	Town Railing Painting	Withdrawn
20	11/12/2022	NSF	Jedburgh Community Council	£ 2,569.95	Town Lamppost Painting	Withdrawn
21	12/12/2022	NSF	Kelso Camera Club	£ 1,062.13	Photography Exhibition	Awarded
22	12/12/2022	NSF	Rural Space Agency	£ 500.00	Creative Spaces	Withdrawn
23	13/12/2022	NSF	St Boswells PS	£ 1,159.00	Wildflower Development	Awarded
24	13/12/2022	NSF	Kelso Skatepark Project	£ 5,000.00	Skatepark Lights	Awarded
25	14/12/2022	NSF	Thomas Maconochie KHS Trust	£ 2,106.00	Stone Carving	Awarded
26	28/12/2022	NSF	Interest Link Borders	£ 4,805.00	Cheviot Learning Disabilities Befriending Project	Assessed
27	03/02/2023	NSF	One Step Borders	£ 3,150.00	Volunteer Recruitment	Assessed
28	09/02/2023	NSF	St Boswells Village Hall	£ 3,335.36	Capital Costs & Items	Assessed
29	14/02/2023	NSF	2nd Kelso Guide Company	£ 1,440.00	Outdoor Camping	Assessed
30	14/02/2023	NSF	Kelso Cricket Club	£ 3,393.84	Kitchen Refurb	Assessed
31	14/02/2023	NSF	Kelso Cricket Club	£ 1,916.46	Capital Costs & Items	Assessed
32	18/02/2023	NSF	Kelso Orchard Tennis Club	£ 4,005.00	Staying Active with Tennis	Assessed
33	18/02/2023	NSF	Green St Boswells	£ 3,000.88	Community Food Growing	Assessed
34	19/02/2023	NSF	Jedforest Instrumental Band	£ 5,000.00	Energy Efficiency Project	Assessed
35	21/02/2023	NSF	St Boswells OAP Social Club	£ 1,662.75	OAP Away Day	Assessed
36	21/02/2022	NSF	Borders Media CIC	£ 4,475.50	Magazine Development	Assessed
37	21/02/2022	NSF	Borders Group of RDA	£ 4,158.00	Quad Replacement	Assessed
38	21/02/2022	NSF	Borders Group of RDA	£ 4,050.00	Sensory Garden	Assessed
39	22/02/2022	NSF	The Jed Lunch Club	£ 360.00	Lunch Club	Assessed
40	22/02/2023	NSF	Border Union Agricultural Society	£ 3,688.00	Border Children's Countryside Day	Assessed
41	22/02/2023	NSF	Kelso Football Club	£ 5,000.00	Club Development	Assessed
42	22/02/2023	NSF	Visit Kelso	£ 4,950.00	Brand Redevelopment	Withdrawn
43	22/02/2023	NSF	Tweed Valley Railway Campaign	£ 3,750.00	Community Engagement	Assessed
44	23/02/2023	NSF	Jedburgh Legacy Group	£ 4,500.00	Jedburgh Library	Assessed
45	23/02/2023	NSF	Kelso Wheelers Cycling Club	£ 5,000.00	Trail Improvements	Assessed
46	23/02/2023	NSF	Jedburgh Tourism Alliance	£ 5,000.00	Streetscape	Assessed
Total				£ 128,333.78		